

Financial/Operational Controller (m/f)

Henkel operates worldwide with leading brands and technologies in three exciting business areas: **Laundry & Home Care, Beauty Care and Adhesive Technologies. Our success is built on constant innovation and people who strive for excellence. Working at Henkel is much more than just a job. It's a passion. Have you got what it takes?**

Are you interested in financial controlling? This can be a perfect opportunity to start your career in Finance. Controlling department is a growing team responsible for various processes in finance. Working in close cooperation with local business controllers we are dealing with issues in all areas of the company; from Purchase to Pay to Production. On one side the team is doing the monthly calculation and analysis of product costs and identifying where and why we have purchase price/production variances to our calculated prices. On the other hand we are preparing the internal Profit and Loss statements/Balance Sheet and performing the Operational controlling tasks in the areas of Cost Center Accounting as well as Profitability analysis. You will have the opportunity to get deep knowledge of financial controlling and build an international career.

What we offer

- Internal Profit & Loss/Balance Sheet preparation for month end closing reporting for all WEU and CEE region
- Periodical Product Cost calculation for all purchased and produced materials
- Product costs variance checks, analysis and providing solutions to the business
- Cost Center accounting module maintenance and analysis
- Profitability module maintenance, checks and analysis
- Profit Center set up, basic checks and analysis
- Supporting local business controllers with ad hoc analyses
- Working in international environment

Who we are looking for

- University degree preferably Economics, with majors in Controlling/Finance/Accounting or similar
- Previous experience in Controlling area is an advantage
- High flexibility and fast understanding of complex processes
- Excellent analytical skills and solution oriented mind
- Profound knowledge of MS Excel, other MS Office tools are welcome
- Fluent English and excellent communication skills

In case of interest, do not hesitate to send us your Curriculum Vitae in English language. We will contact only candidates who match a profile we are looking for. Thank you for your understanding.

**IN CASE OF INTEREST PLEASE SEND YOUR CV ON FOLLOWING ADDRESS:
andrea.porubska@henkel.com**